

**RENCANA PENARIKAN ANGGARAN (POA) TA. 2015
RSUP Dr. WAHIDIN SUDIROHUSODO MAKASSAR**

KODE	URAIAN/KEGIATAN/SUB KEGIATAN/AKUN	PAGU ANGGARAN	RENCANA PENARIKAN				
			TRI I	TRI II	TRI III	TRI IV	TOTAL
024.04.07	Program Pembinaan Upaya Kesehatan	696,267,438,000	57,439,206,644	127,318,626,449	226,243,724,854	285,231,380,053	696,232,938,000
2090	Pembinaan Upaya Kesehatan Rujukan	584,958,598,000	39,530,539,569	98,040,699,784	192,148,673,134	255,238,685,513	584,958,598,000
2090.011	Kendaraan Bermotor[Base Line]	604,720,000	45,837,776	81,274,371	180,569,392	297,038,461	604,720,000
011	Pengadaan Kendaraan Dinas Operasional	604,720,000	45,837,776	81,274,371	180,569,392	297,038,461	604,720,000
537112	Belanja Modal Peralatan dan Mesin	604,720,000	45,837,776	81,274,371	180,569,392	297,038,461	604,720,000
2090.012	Peralatan Fasilitas Perkantoran[Base Line]	7,721,591,000	585,296,596	1,037,781,873	2,305,667,076	3,792,845,455	7,721,591,000
011	Pengadaan Inventaris Non Medik	7,721,591,000	585,296,596	1,037,781,873	2,305,667,076	3,792,845,455	7,721,591,000
537112	Belanja Modal Peralatan dan Mesin	7,721,591,000	585,296,596	1,037,781,873	2,305,667,076	3,792,845,455	7,721,591,000
2090.019	Alat Kesehatan, Kedokteran dan KB dalam rangka menuju pelayanan kelas dunia[Base Line]	38,697,441,000	2,933,266,017	5,200,936,282	11,555,055,902	19,008,182,799	38,697,441,000
011	Pengadaan Alat Kedokteran, Kesehatan, KB dan Penunjang	7,697,441,000	583,466,026	1,034,536,113	2,298,455,886	3,780,982,975	7,697,441,000
537112	Belanja Modal Peralatan dan Mesin	7,697,441,000	583,466,026	1,034,536,113	2,298,455,886	3,780,982,975	7,697,441,000
012	Pengadaan Peralatan Medik APBNP	31,000,000,000	2,349,799,991	4,166,400,170	9,256,600,015	15,227,199,824	31,000,000,000
532111	Belanja Modal Peralatan dan Mesin	31,000,000,000	2,349,799,991	4,166,400,170	9,256,600,015	15,227,199,824	31,000,000,000
2090.044	Pengadaan Makan Minum[Base Line]	11,660,540,000	762,599,323	2,056,919,256	3,922,605,619	4,918,415,802	11,660,540,000
005	Dukungan Operasional Tugas Pokok dan Fungsi	11,660,540,000	762,599,323	2,056,919,256	3,922,605,619	4,918,415,802	11,660,540,000
525112	Belanja Barang	11,660,540,000	762,599,323	2,056,919,256	3,922,605,619	4,918,415,802	11,660,540,000
2090.046	Pengadaan Pakaian Dinas[Base Line]	874,000,000	57,159,601	154,173,600	294,013,597	368,653,202	874,000,000
2090.047	Sistem Informasi[Base Line]	100,000,000	6,540,000	17,640,000	33,640,000	42,180,000	100,000,000
2090.048	Pengadaan Obat-Obatan dan Bahan Habis Pakai[Base Line]	241,034,232,000	15,763,638,915	42,518,438,530	81,083,914,880	101,668,239,676	241,034,232,000
005	Dukungan Operasional Tugas Pokok dan Fungsi	241,034,232,000	15,763,638,915	42,518,438,530	81,083,914,880	101,668,239,676	241,034,232,000
A	Obat-obatan	108,645,003,000	7,105,383,260	19,164,978,531	36,548,178,664	45,826,462,544	108,645,003,000
B	Bahan Pakai Habis dan Penunjang Lainnya	131,665,297,000	8,610,910,502	23,225,758,393	44,292,205,493	55,536,422,612	131,665,297,000
525112	Belanja Barang	723,932,000	47,345,153	127,701,605	243,530,723	305,354,519	723,932,000
	- Hibah Uang dari Social & Scientific Systems, Inc	723,932,000	47,345,153	127,701,605	243,530,723	305,354,519	723,932,000
2090.051.001	Pelayanan Operasional Rumah Sakit BLU	201,215,788,000	13,159,512,654	35,494,465,007	67,688,990,444	84,872,819,894	201,215,788,000
005	Dukungan Operasional Tugas Pokok dan Fungsi	156,017,905,000	10,203,571,079	27,521,558,445	52,484,422,747	65,808,352,729	156,017,905,000
012	Operasional dan Pemeliharaan Rumah Sakit	45,197,883,000	2,955,941,575	7,972,906,562	15,204,567,698	19,064,467,165	45,197,883,000
2090.069	Peningkatan Kapasitas Pegawai[Base Line]	7,550,286,000	493,788,709	1,331,870,451	2,539,916,186	3,184,710,654	7,550,286,000
011	Pendidikan dan Pelatihan Fungsional	6,643,061,000	434,652,393	1,172,365,161	2,235,734,899	2,803,308,547	6,646,061,000
012	Rintisan Pendidikan Gelar	907,225,000	59,136,316	159,505,290	304,181,287	381,402,107	904,225,000
2090.998	Gedung/Bangunan[Base Line]	75,500,000,000	5,722,899,979	10,147,200,414	22,544,300,037	37,085,599,570	75,500,000,000
011	Pembangunan Gedung Pelayanan	75,500,000,000	5,722,899,979	10,147,200,414	22,544,300,037	37,085,599,570	75,500,000,000
2094	Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Sekretariat Ditjen Bina Upaya Kesehatan	111,308,840,000	17,908,667,075	29,277,926,665	34,095,051,720	29,992,694,540	111,274,340,000
2094.994	Layanan Perkantoran[Base Line]	111,308,840,000	17,908,667,075	29,277,926,665	34,095,051,720	29,992,694,540	111,274,340,000
001	Pembayaran Gaji dan Tunjangan	90,943,758,000	16,579,047,000	25,691,612,000	27,255,844,000	21,417,255,000	90,943,758,000
002	Penyelenggaraan Operasional dan Pemeliharaan Perkantoran	20,365,082,000	1,329,620,075	3,586,314,665	6,839,207,720	8,575,439,540	20,330,582,000
	J U M L A H	878,154,954,000	57,439,206,644	127,318,626,449	226,243,724,854	285,231,380,053	696,232,938,000